

Exeter-West Greenwich Schools

2000-2001 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 20,817,822
Total District Enrollment*:	2,080
Total District Per Pupil:	\$ 10,009
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 20,187,823
In-District Enrollment:	2,050
In-District Per Pupil:	\$ 9,848
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 17,685,273
In-District Enrollment:	2,050
Adj. District Per Pupil:	\$ 8,627
* Excludes Other Commitments	

Total	Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures: \$ 20,817,822	\$ 3,399,425	\$ 41,591	\$ 90,321	\$ 285,189	\$ 0	\$ 17,001,295
% of Total Expenditures: 100.00%	16.33%	0.20%	0.43%	1.37%	0.00%	81.67%
Program Enrollment:	87.36	1.16	53.00	14.25	N/A	1,976.14
% Involvement:	4.20%	0.06%	2.55%	0.69%		95.01%
Instruction						
Expenditures: \$ 10,992,575	1,671,302	41,591	89,328	0	0	9,190,354
% of Total Expenditures: 52.80%	8.03%	0.20%	0.43%	0.00%	0.00%	44.15%
Instructional Support						
Expenditures: \$ 2,371,863	963,039	0	993	0	0	1,407,831
% of Total Expenditures: 11.39%	4.63%	0.00%	0.00%	0.00%	0.00%	6.76%
Operations						
Expenditures: \$ 3,051,759	102,265	0	0	0	0	2,949,494
% of Total Expenditures: 14.66%	0.49%	0.00%	0.00%	0.00%	0.00%	14.17%
Other Commitments						
Expenditures: \$ 3,132,549	662,819	0	0	285,189	0	2,184,540
% of Total Expenditures: 15.05%	3.18%	0.00%	0.00%	1.37%	0.00%	10.49%
Leadership						
Expenditures: \$ 1,269,076	0	0	0	0	0	1,269,076
% of Total Expenditures: 6.10%	0.00%	0.00%	0.00%	0.00%	0.00%	6.10%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.